

Part of our commitment to fiscal transparency means that anyone has access to our budget and profit & loss statements at anytime. This information is available online at:
www.eastpointpeace.org/budget

FY 2019 (Jan - Jun) Profit & Loss Report

Expenses	
Item	Jan-Jun
Personnel	\$42,446.91
<i>Coordinator</i>	\$23,750.04
<i>Vol Cord/Op Mgr</i>	\$12,499.98
<i>Payroll Taxes</i>	\$3,315.38
<i>Workers Comp Ins</i>	\$867.76
<i>Bookkeeper</i>	\$2,013.75
Programs	\$4,923.06
<i>Manual Fees</i>	\$185.00
<i>Digital Services, Prog</i>	\$746.40
<i>Program Food</i>	\$273.06
<i>Printing & Copying</i>	\$185.56
<i>Honorariums & Stipends</i>	\$2,598.82
<i>Staff Development</i>	\$320.50
<i>Supplies</i>	\$408.62
<i>Sogorea Te Land Trust</i>	\$205.10
Travel	\$5,771.03
<i>Flights</i>	\$4,024.39
<i>Housing</i>	\$292.26
<i>Meals</i>	\$223.78
<i>Transportation</i>	\$1,230.60
Development	\$195.00
<i>Services</i>	\$195.00
Administration	\$2,812.23
<i>Rent</i>	\$1,050.00
<i>Payroll Services</i>	\$300.00
<i>Office Supplies</i>	\$218.60
<i>Phone</i>	\$124.80
<i>Business Reg Fees</i>	\$10.00
<i>Bank Fees</i>	-\$0.94
<i>PO Box Fee</i>	\$122.00
<i>Fiscal Sponsorship</i>	\$987.77

TOTAL	\$56,148.23
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Income

Source	Actual
Foundations	\$ 21,500.00
Crowdfunding	\$ 2,205.00
Individuals	\$ 10,315.75
Monthly Sustainers	\$ 6,827.41
Contracts	\$ 800.00
Workshop Income	\$ 6,779.00
Merchandise	\$ 210.00

Total	\$ 48,637.16
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