

East Point Peace Academy
 Profit and Loss Standard
 1st Quarter 2014

INCOME

Source	Total
Contracts	\$1,200.00
Individual Donors	\$23,363.16
Workshop Income	\$1,647.50
Total Income	\$26,210.66

EXPENSES

Expense	Sub Total	Total	Notes
Personnel			
Coordinator	\$4,500.00	\$1,500 p/month	
Total Personnel		\$3,000.00	
Programs			
Staff Development	\$869.80	Registration to other workshops & trainings	
Supplies	\$408.94	Program supplies, including flip-chart paper, markers, A/V, etc.	
Printing & Copies	\$194.19	Copies of training manuals	
Total Programs		\$1,472.93	
Travel			
Flights	\$365.60	Flights to trainings & events	
Transportation	\$484.30	Parking, mileage, taxis, etc. Includes weekly trip to San Bruno Jail	
Meals	\$219.66	Meals during out of town trips	
Total Travel		\$1,069.56	
Administration			
Fiscal Sponsorship Fee	\$2,074.02	7.5% of all tax deductible donations & grants	
Bank Fees	\$2.39	Various fees	
Web Maintanence	\$48.06	Registration of domain name, server space, etc.	
Telephone	\$56.68		
PO Box Fee	\$100.00	PO Box for 12 months	
Postage	\$48.00	Stamps & other mailings	
Office Supplies	\$534.32	Various supplies for office	
Total Administration		\$2,863.47	
Total Expenses		\$8,405.96	
Net Income		\$17,804.70	