

East Point Peace Academy  
FY2017 Income/Expenses

Income	Total
Foundation	\$20,500.00
Individuals	\$17,544.67
Monthly Donations	\$8,521.99
Crowdfunding	\$5,426.03
Contracts	\$35,100.00
Workshop Income	\$13,111.40
Merchandise Income	\$499.00
<b>Total</b>	<b>\$100,703.09</b>

Expense	Total
<b>Personnel</b>	
Coordinator	\$47,500.08
Vol Coord / Op mgr	\$7,249.92
Payroll Taxes	\$3,878.74
Asst. Trainer	\$1,226.67
San Bruno Coordinator	\$5,130.00
Book Keeper	\$1,808.75

<b>Programs</b>	
Printing & Copying	\$1,911.06
Supplies	\$535.09
Book Purchases	\$1,739.80
Site Rental	\$960.00
Program Food	\$1,758.43
Staff Development	\$250.00

<b>Travel</b>	
Flights	\$1,757.36
Housing	\$1,361.10
Transportation	\$2,771.07
Travel Meals	\$1,100.22

<b>Development</b>	
Printing & Copying	\$422.22
Food & Drinks	\$247.47
Supplies	\$230.33
Mailing	\$695.00

<b>Administration</b>	
Rent	\$380.00
Payroll Services	\$450.00
Internet	\$803.33
Printing & Copying	\$341.35
Office Supplies	\$1,030.02
Phone	\$64.19
Postage	\$56.08
PO Box Fee	\$108.00
Equipment	\$1,610.08
License & Registration	\$20.00
Fiscal Sponsorship	\$7,081.24
	\$1,630.58

**TOTAL** **\$96,108.18**