

Part of our commitment to fiscal transparency means that anyone has access to our budget and profit & loss statements at anytime. This information is available online at:

www.eastpointpeace.org/budget.

FY 2018 (Jan - Sept) Profit & Loss Report

Expenses	
Item	Jan-Sept
Personnel	\$57,050.87
Coordinator	\$35,625.06
Vol Cord/Op Mgr	\$15,750.00
Payroll Taxes	\$3,750.81
Bookkeeper	\$1,925.00
Programs	\$7,526.28
Printing & Copying	\$1,031.44
Manual Fees	\$420.00
Digital Services, Prog	\$931.20
Supplies	\$696.15
Book Supplies	\$741.15
Site Rental	\$600.00
Program Food	\$1,018.19
Honorariums & Stipends	\$1,742.75
Design, Program	\$78.00
Staff Development	\$80.00
Sogorea Te Land Trust	\$187.40
Travel	\$8,829.66
Flights	\$2,819.47
Housing	\$1,998.41
Transportation	\$3,173.22
Meals	\$838.56
Development	\$323.00
Services	\$323.00
Administration	\$8,882.25
Rent	\$1,400.00
Payroll Services	\$350.00
Internet	\$210.00
Printing & Copying	\$68.39
Office Supplies	\$450.23
Phone	\$146.45
Bank Fees	\$27.92
Postage	\$133.75
Business Filings	\$1,133.00
Equipment	\$312.75
Fiscal Sponsorship	\$4,649.76
TOTAL	\$82,612.06
Income	
Source	Actual
Foundations	\$ 25,500.00
Individuals	\$ 3,260.00
Monthly Sustainers	\$ 8,177.55
Contracts	\$ 18,174.40
Workshop Income	\$ 13,966.24
Merchandise	\$ 1,044.00
Total	\$ 70,122.19