

Part of our commitment to fiscal transparency means that anyone has access to our budget and profit & loss statements at anytime. This information is available online at: www.eastpointpeace.org/budget

FY 2019 (Jan - Jun) Profit & Loss Report

Expenses		
Item	Jan-Jun	
Personnel	\$42,446.91	
Coordinator		\$23,750.04
Vol Cord/Op Mgr		\$12,499.98
Payroll Taxes		\$3,315.38
Workers Comp Ins		\$867.76
Bookkeeper		\$2,013.75
Programs	\$4,923.06	
Manual Fees		\$185.00
Digital Services, Prog		\$746.40
Program Food		\$273.06
Printing & Copying		\$185.56
Honorariums & Stipends		\$2,598.82
Staff Development		\$320.50
Supplies		\$408.62
Sogorea Te Land Trust		\$205.10
Travel	\$5,771.03	
Flights		\$4,024.39
Housing		\$292.26
Meals		\$223.78
Transportation		\$1,230.60
Development	\$195.00	
Services		\$195.00
Administration	\$2,812.23	
Rent		\$1,050.00
Payroll Services		\$300.00
Office Supplies		\$218.60
Phone		\$124.80
Business Reg Fees		\$10.00
Bank Fees		-\$0.94
PO Box Fee		\$122.00
Fiscal Sponsorship		\$987.77

TOTAL	\$56,148.23
Income	
Source	Actual
Foundations	\$ 21,500.00
Crowdfunding	\$ 2,205.00
Individuals	\$ 10,315.75
Monthly Sustainers	\$ 6,827.41
Contracts	\$ 800.00
Workshop Income	\$ 6,779.00
Merchandise	\$ 210.00
Total	\$ 48,637.16