

Part of our commitment to fiscal transparency means that anyone has access to our budget and profit & loss statements at anytime. This information is available online at: [www.eastpointpeace.org/budget](http://www.eastpointpeace.org/budget)

## FY 2019 (Jan - Mar) Profit & Loss Report

Expenses	
Item	Jan-Mar
<b>Personnel</b>	<b>\$27,977.61</b>
Coordinator	\$15,833.36
Vol Cord/Op Mgr	\$8,333.32
Payroll Taxes	\$2,570.93
Bookkeeper	\$1,240.00
<b>Programs</b>	<b>\$3,306.19</b>
Manual Fees	\$185.00
Digital Services, Prog	\$90.00
Program Food	\$77.27
Honorariums & Stipends	\$2,598.82
Staff Development	\$150.00
Sogorea Te Land Trust	\$205.10
<b>Travel</b>	<b>\$318.56</b>
Transportation	\$318.56
<b>Development</b>	<b>\$117.00</b>
Services	\$117.00
<b>Administration</b>	<b>\$1,496.29</b>
Rent	\$525.00
Payroll Services	\$200.00
Office Supplies	\$164.00
Phone	\$72.90
Bank Fees	-\$0.94
PO Box Fee	\$122.00
Fiscal Sponsorship	\$413.33
<b>TOTAL</b>	<b>\$33,215.65</b>

## Income

Source	Actual
Foundations	\$ 21,500.00
Crowdfunding	\$ 2,205.00
Individuals	\$ 8,898.55
Monthly Sustainers	\$ 3,257.00

Contracts	\$ 150.00
Workshop Income	\$ 5,835.00
Merchandise	\$ 210.00

<b>Total</b>	<b>\$ 42,055.55</b>
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