

Part of our commitment to fiscal transparency means that anyone has access to our budget and profit & loss statements at anytime. This information is available online at: [www.eastpointpeace.org/budget](http://www.eastpointpeace.org/budget)

## FY 2019 (Jan - Sept) Profit & Loss Report

<b>Expenses</b>	
<b>Item</b>	<b>Jan-Sept</b>
<b>Personnel</b>	<b>\$63,469.92</b>
Coordinator	\$35,625.06
Vol Cord/Op Mgr	\$18,749.97
Payroll Taxes	\$4,701.93
Workers Comp Ins	\$1,208.71
Bookkeeper	\$3,184.25
<b>Programs</b>	<b>\$12,394.35</b>
Manual Fees	\$185.00
Digital Services, Prog	\$836.40
Program Food	\$334.57
Printing & Copying	\$185.56
Honorariums & Stipends	\$8,848.82
Staff Development	\$320.50
Book Supplies	\$758.65
Site Rental	\$200.00
Supplies	\$519.75
Sogorea Te Land Trust	\$205.10
<b>Travel</b>	<b>\$5,330.58</b>
Flights	\$2,955.98
Housing	\$292.26
Meals	\$417.13
Transportation	\$1,665.21
<b>Development</b>	<b>\$401.00</b>
Services	\$351.00
Marketing	\$50.00
<b>Administration</b>	<b>\$5,534.93</b>
Rent	\$1,750.00
Payroll Services	\$510.00
Office Supplies	\$464.48
Phone	\$244.85
Business Reg Fees	\$10.00
Bank Fees	-\$0.95
PO Box Fee	\$122.00

*Fiscal Sponsorship*      \$2,434.55

<b>TOTAL</b>	<b>\$87,130.78</b>
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**Income**

<b>Source</b>	<b>Actual</b>
Foundations / Grant	\$ 21,630.00
Crowdfunding	\$ 2,496.00
Individuals	\$ 12,679.75
Monthly Sustainers	\$ 10,360.41
Contracts	\$ 1,950.00
Workshop Income	\$ 22,716.20
Company Match	\$ 1,427.08
Merchandise	\$ 421.00

<b>Total</b>	<b>\$ 73,680.44</b>
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