

East Point Peace Academy
Profit and Loss Standard
January through September 2017

	<u>TOTAL</u>
Income	
Merchandise Income	272.00
Crowdfunding	12,284.82
Sustainers Monthly	5,696.51
Contracts	5,100.00
Workshop Contributions	8,900.16
Unknown Income	0.00
Foundations/ Grants	7,000.00
Individual Donations	<u>12,662.51</u>
Total Income	51,916.00
Expense	
Development	
Postage	0.00
Supplies	146.29
Services	1,581.00
Printing	0.00
Food	172.48
Event	<u>50.00</u>
Total Development	1,949.77
Administration	
Internet	593.33
Board Expenses	87.21
Equipment	1,610.08
Payroll Services	300.00
Website Design	70.85
PO Box Fee	108.00
Bank Fees	0.00
Website	0.00
Printing & Copying	341.35
Fiscal Sponsor Fee	10,555.24
Business Registration Fees	0.00
Rent, Parking, Utilities	380.00
Phone	35.38
Postage, Mailing Service	56.08
Office Supplies & Services	1,173.45
Ask My Accountant	<u>0.00</u>
Total Administration	15,310.97
Personnel	
Vol Coord / Op Mgr	1,999.92
San Bruno Coord	4,500.00
Stipends-Trainers	425.00
Taxes	2,970.31
Assistant Trainers	0.00
Coordinator	35,625.06
Bookkeeper	<u>932.50</u>
Total Personnel	46,452.79
Programs	
Book Purchases	985.48

Merch Supplies	192.00
Staff Development	250.00
Food, Programs	1,649.30
Site Rental	460.00
Supplies	400.46
Printing and Copying	<u>1,334.33</u>
Total Programs	5,271.57
Travel	
Meals	959.72
Transportation	1,868.08
Housing	1,361.10
Flights	<u>1,757.36</u>
Total Travel	<u>5,946.26</u>
Total Expense	<u>74,931.36</u>
Net Income	<u>-23,015.36</u>