

**East Point Peace Academy**  
**2019 Profit & Loss**  
**January - December**

	<u>Total</u>		<u>Total</u>
<b>Expenses</b>		<b>Income</b>	
Travel	735.03	Crowdfunding	2,496.00
Meals	608.53	Contracts	2,100.00
Flights	3,344.58	Company Match	14,746.40
Housing	481.98	Foundations / Grants	23,785.00
Transportation	1,900.16	Individual Donations	30,570.52
<b>Total Travel</b>	<b>\$ 7,070.28</b>	Merchandise Income	421.00
<b>Administration</b>		Sustainers Monthly	14,089.41
Bank Fees	24.25	Workshop Contributions	31,898.20
Business Registration Fees	30.00	<b>Total Income</b>	<b>\$ 120,106.53</b>
Internet	60.51	<b>Gross Profit</b>	<b>\$ 120,106.53</b>
Office Supplies & Services	549.35		
Phone	350.37	<b>Net Operating Income</b>	<b>\$ 935.40</b>
Equipment	875.00	<b>Net Income</b>	<b>\$ 935.40</b>
Fiscal Sponsor Fees	3,658.82		
Payroll Services	510.00		
PO Box Fee	122.00		
Rent, Parking, Utilities	2,275.00		
<b>Total Administration</b>	<b>\$ 8,455.30</b>		
<b>Development</b>	5.00		
Marketing	50.00		
Services & Events	468.00		
<b>Total Development</b>	<b>\$ 523.00</b>		
<b>Personnel</b>			
Salaries	72,500.04		
Worker's Compensation	1,843.96		
Bookkeeper	3,723.75		
Taxes	6,022.25		
<b>Total Personnel</b>	<b>\$ 84,090.00</b>		
<b>Programs</b>			
Staff Development	320.50		
Book Supplies	758.65		
Digital Services, Prog	941.37		
Food, Programs	591.34		
Honorarium & Stipends	12,951.08		
Reparations	1,455.10		
Manual Fees	185.00		
Printing & Copying	709.76		
Site Rental, Prog	500.00		
Supplies	619.75		
<b>Total Programs</b>	<b>\$ 19,032.55</b>		
<b>Total Expenses</b>	<b>\$ 119,171.13</b>		