

East Point Peace Academy
2022 1st Quarter Financial Statement
January 1 - March 31

Expense

Administration	
Bank Fees	\$467.88
Business Registration Fees	\$75.00
General Liability Insurance	\$124.98
Office Supplies & Services	\$338.87
Phone	\$95.08
Postage, Mailing Service	\$254.20
Professional Fees	
Bookkeeper	\$1,342.55
Tax Preparation	\$1,031.25
Total Professional Fees	\$2,373.80
Rent, Parking, Utilities	\$2,325.00
Total Administration	\$6,054.81
Insurance Expense	
Worker's Compensation	\$2,588.84
Total Insurance Expense	\$2,588.84
Payroll Expenses	
Taxes	\$2,768.25
Wages	\$29,999.98
Total Payroll Expenses	\$32,768.23
Programs	
Digital Services, Prog	\$208.32
Honorarium & Stipends	
Honorarium	\$2,900.00
Stipend	\$7,800.00
Total Honorarium & Stipends	\$10,700.00
Reparations	\$2,570.00
Staff Development	\$1,250.00
Total Programs	\$14,728.32
Travel	
Housing	\$992.82
Total Travel	\$992.82
Total Expense	\$57,133.02

Income for East Point Peace Academy

Contracts	\$3,175.00
Crowdfunding	\$265.00
Foundations / Grants	\$1,169.04
Individual Donations	\$2,654.52
Merchandise Income	\$20.00
Fiscal Sponsor Fee	\$1,220.88
Sustainers Monthly	\$3,350.44
Workshop Contributions	\$6,272.19
Dividend	\$100.10
Total Income	\$18,227.17
Net Income	-\$38,905.85

Fiscal Sponsorships	
Income for Fiscally Sponsored Groups	
Possibility Alliance	\$24,417.50
Fiscal Sponsorship Grants	
Possibility Alliance	\$23,196.62